



Subject:	Partner Agreements Update
Date:	10 September 2019
Reporting Officer:	Nigel Grimshaw, Strategic Director City and Neighbourhood Services Department
Contact Officer:	Ryan Black, Director of Neighbourhood Services

Restricted Reports	
Is this report restricted?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
If Yes, when will the report become unrestricted?	
After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Some time in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in	
Is the decision eligible for Call-in?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

1.0	Purpose of Report or Summary of main Issues
1.1	This report is to provide an update on progress on implementation of Partner Agreements for April - June 2019 and to remind members that Rosario YC intend to submit a detailed proposal to Council for a new management model at Ulidia Playing Fields.
2.0	Recommendations
2.1	The Committee is asked to <ul style="list-style-type: none">Note quarterly progress to date at Partner Agreement sites.
3.0	Main report
3.1	Legal Agreements Council agreed to enter into Partner Agreements at the following sites with the clubs identified below:

Location	Partner
Dixon Playing Fields	Sirocco Works FC
Alderman Tommy Patton Memorial Park	East Belfast FC
Woodlands Playing Fields	Co. Antrim Board GAA
Loughside Playing Fields	Loughside FC
Shore Road Playing Fields	Grove United FC
Orangefield Playing Fields	Bloomfield FC
Ulidia Playing Fields	Rosario FC

3.2 Regular checks on the necessary Insurance, Health and Safety and Governance have been completed monthly at all sites with managers noting full compliance. The reporting documents were amended in accordance with audit requirements and sent to partners one month in advance of reporting deadlines. All of the partners have been confirmed as compliant on these matters.

Financial Support to deliver Sports Development Plans

3.3 Successful applicants submitted plans to improve sports development outcomes at each site. Funding of up to £20,000 per annum is available for each partner for delivery of a programme supporting their Sports Development Plan. Letters of offer have been sent to all partners based on approved sports development plans in the current financial year. Full payments have been made to all Partners in this Quarter.

3.4 Partners must submit Sports Development plans annually which are aligned to the financial planning calendar for the incoming year. Plans for 2019/20 are in place.

Monitoring

3.5 End of quarter monitoring meetings have been held with all Partners. These meetings are attended by partner representatives, parks management and sports development, with updates on site management and bookings, health and safety, finance and sports development plan.

3.6 Action plans are reviewed and agreed with the partners at these meetings to ensure that planned outcomes are achieved and improvements identified where required.

3.7 All Partners compliant on reporting matters and financial vouching checks with two Partners have been completed for Q1 19/20.

3.8 **Sports Development Impact**
 In line with Council objectives, the diversification of use and improved sports development impact are priorities at the partner agreement sites. Programme delivery has led to significant positive achievements across the sites.

3.9 The table below indicates outputs at the sites as reported by all 7 partners for Quarter 1 (April – June 2019).

A. Participation type	
1. Members of different codes	610 people
2. People with a Disability	259 people
3. People from a minority ethnic background	506 people
4. Females	3,288 people
5. Older people	1,076 people
6. Schools / youth organisations	13 groups
B. Participation usage	
Number of full pitch/adult matches on site	74 matches
Number of full pitch/adult match participations	2,362 users
Number of small sided/youth match bookings on site	102 bookings
Number of small sided/youth matches on site	460 matches
Number of youth match participations	8,425 users
Number of training sessions held on site	376 sessions
Number of training session participants	16,540 participants
Number of other bookings / activities on site	15 bookings
Number of other bookings / activity participants on site	3,820 participants
C. Partnership working	
1. Working with Belfast City Council	All reported partnership working
2. Sports Governing Bodies	16
3. Other teams / groups in your sport	78 teams / groups
4. Other teams / groups in different sports	6 teams / groups
5. Community / voluntary groups	10 community groups
D. Social value	
1. Young people at risk	4 programmes 5,355 people
2. Encourage participation of under-represented groups	4 programmes 5,650 people
3. Promote positive cross community relations	4 programmes 4,090 people
	2 programmes 601 people

	<p>4. Promote health and wellbeing in socially deprived communities 5. Promote Volunteering skills 6. Develop skills that will improve employability</p>	<p>32 volunteers upskilled 42 programmes 30 people</p>
<p>3.10</p> <p>3.11</p> <p>3.12</p>	<p>Ulidia Playing Fields Management Model</p> <p>Committee of 8th January 2019 considered a report titled “Partner Agreement – Ulidia Playing Fields” and agreed that the Partner could develop and submit a detailed proposal for a revised management model based on a long term lease of the site. Officers can confirm that the committee of Rosario are finalising their proposal and intend to submit this to Council for consideration within the next number of months.</p> <p><u>Financial & Resource Implications</u></p> <p>A total of £140,000 per annum is available within revenue estimates to support annual Sports Development Plans at the Partner Agreement sites.</p> <p><u>Equality or Good Relations Implications / Rural Needs Assessment</u></p> <p>None.</p>	
<p>4.0</p>	<p>Appendices – Documents Attached</p>	
	<p>None.</p>	